Signed On 04-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Five Crores Seventy Six Lakhs Fifty Eight Thousands Only (Rs.5,76,58,000/-) - Apportionment of Approved Budget for the Vigilance & Enforcement Directorate General - Orders - Issued.

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 1225 **Dated: 04-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Vigilance & Enforcement Directorate General for an amount of Rs.5,76,58,000 /- (Rupees Five Crores Seventy Six Lakhs Fifty Eight Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director GeneralVigilance & Enforcement Directorate General is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Director General, Vigilance & Enforcement and Ex.Officio Prl. Secretary to Govt. GA(V&E) Dept., A.P. Hyderabad.
The Pay & Accounts Officer, A.P.Hyderabad.
The Accountant General, A.P. Hyderabad.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Vigilance & Enforcement Directorate General

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2070 Other Administrative Services							
M.H.104 Vigilance							
S.H.(05) Department of Vigilance and Enforcement - Head Quarters							
020 Wages							
021 Daily Wage Employees	1,39,000	34,750	34,750	34,750	34,750	1,39,000	..
050 Rewards	1,76,000	44,000	44,000	44,000	44,000	1,76,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	11,65,000	2,91,250	2,91,250	2,91,250	2,91,250	11,65,000	..
112 Bus Warrants	61,000	15,250	15,250	15,250	15,250	61,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	12,92,000	3,23,000	3,23,000	3,23,000	3,23,000	12,92,000	..
132 Other Office Expenses	30,51,000	7,62,750	7,62,750	7,62,750	7,62,750	30,51,000	..
133 Water and Electricity Charges	13,86,000	3,46,500	3,46,500	3,46,500	3,46,500	13,86,000	..
134 Hiring of Private Vehicles	6,00,000	6,00,000	..	..	..	6,00,000	..
240 Petrol, Oil and Lubricants	13,20,000	3,30,000	3,30,000	3,30,000	3,30,000	13,20,000	..
280 Professional Services							
281 Pleaders Fees	78,000	..	39,000	19,500	19,500	78,000	..
282 Payments to Home Guards	28,71,000	10,68,000	10,68,000	7,35,000	..	28,71,000	..
300 Other Contractual Services	26,10,000	6,52,500	6,52,500	6,52,500	6,52,500	26,10,000	..
410 Secret Service Expenditure	11,74,000	2,93,500	2,93,500	2,93,500	2,93,500	11,74,000	..
500 Other Charges							
503 Other Expenditure	2,70,000	67,500	67,500	67,500	67,500	2,70,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	7,34,000	3,00,000	2,00,000	1,83,500	50,500	7,34,000	..
S.H.(06) Department of Vigilance and Enforcement - District Task Force							
020 Wages							
021 Daily Wage Employees	2,09,000	41,800	41,800	41,800	41,800	1,67,200	41,800
050 Rewards	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	69,89,000	17,47,250	17,47,250	17,47,250	17,47,250	69,89,000	..
112 Bus Warrants	2,55,000	2,07,000	48,000	..	..	2,55,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	15,07,000	5,24,250	5,24,250	4,58,500	..	15,07,000	..
132 Other Office Expenses	18,31,000	4,57,750	4,57,750	4,57,750	4,57,750	18,31,000	..
133 Water and Electricity Charges	10,42,000	5,48,750	4,93,250	..	..	10,42,000	..
134 Hiring of Private Vehicles	1,07,44,000	26,86,000	26,86,000	26,86,000	26,86,000	1,07,44,000	..
140 Rents, Rates and Taxes	21,91,000	8,35,750	8,35,750	5,19,500	..	21,91,000	..
240 Petrol, Oil and Lubricants	33,16,000	8,54,500	8,54,500	8,54,500	7,52,500	33,16,000	..
280 Professional Services							
281 Pleaders Fees	92,000	23,000	23,000	23,000	23,000	92,000	..
282 Payments to Home Guards	58,61,000	18,99,660	18,99,660	18,99,660	1,62,020	58,61,000	..
300 Other Contractual Services	39,44,000	10,62,750	10,62,750	10,62,750	7,55,750	39,44,000	..
410 Secret Service Expenditure	17,62,000	4,40,500	4,40,500	4,40,500	4,40,500	17,62,000	..
500 Other Charges							
503 Other Expenditure	1,18,000	29,500	29,500	29,500	29,500	1,18,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	4,70,000	3,67,250	1,02,750	..	..	4,70,000	..
Total	**5,76,58,000**	**1,69,54,710**	**1,58,14,710**	**1,44,19,710**	**1,04,27,070**	**5,76,16,200**	**41,800**